

**Metropolitan Domestic Water Improvement District
Board of Directors Study Session**

March 19, 2020

**Discussion of Proposed Adjustments to Fees
and Scheduling a Public Hearing**

Synopsis

The Board of Directors is requested to discuss the proposed creation of the Infrastructure Rehabilitation Fee, a change to the customer deposit amounts, and schedule a public hearing to consider this adjustment.

Proposed Adjustment of Rates & Fees Overview

The creation of the Infrastructure Rehabilitation Fee of 95¢ for a 5/8-inch meter, in all service areas, is being requested with an effective date of January 1, 2021.

Pages three through five of the Fiscal Year 2021 Requested Budget include a summary of proposed budgeted revenue and planned expenses. The revenue section includes one-half of a year of Infrastructure Rehabilitation Fees.

Staff are requesting customer deposit amounts be changed to \$132 for a residential homeowner, \$200 for renters, and \$1,500 for Multi-Family, Bulk Meters, and Commercial accounts effective July 1, 2020.

Finance Oversight Committee

At the March 16, 2020, meeting the Finance Oversight Committee discussed with staff and voted 5-0 to recommend the Board of Directors approve the creation of the Infrastructure Rehabilitation Fee and to adjust the customer deposit amounts.

Scheduling a Public Hearing

It is recommended that the Board of Directors discuss with staff the proposed fee adjustments as recommended by the Finance Oversight Committee.

It is also recommended that the Board schedule a rate hearing for Monday, May 11, 2020, at 5:30 p.m. At the rate hearing, the Board would consider fee adjustments as described in this report.

It is further recommended that an insert be sent to customers outlining the proposed creation of the Infrastructure Rehabilitation Fee and how it applies specific to the rates in their service area.

Recommended Motion

I move to schedule a public hearing for May 11, 2020, at 5:30 p.m. for the purpose of discussing and possible adoption of an adjustment to the District's water fees as discussed.

Respectfully submitted,

Diane Bracken, M.Adm.
Chief Financial Officer

I concur with the recommendation.
Respectfully submitted,

Joseph Olsen, P.E.
General Manager