# Soloish Metro Water Newsletter Summer 2019

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# HOW YOUR WATER RATE INCREASES ARE 5% LOWER THAN THE NATIONAL AVERAGE

On May 8, 2019, Metro Water District held its annual Information Meeting to provide customers with an opportunity to learn more about the District's proposed rates and fees and to ask questions regarding the District. District residents who attended the meeting engaged in a dialogue on many topics beyond the proposed rate adjustment.

At the May 13, 2019 Rate Hearing the Board of Directors unanimously approved a 95¢ increase to the Water Availability Rate, for a 5/8-inch meter, in all service areas with fees for other meter sizes increasing proportionally. This will also increase the fee charged for dual meters and the private fire service line monthly fees. This increase will be effective starting July 1, 2019.

The table below shows the Historical Rate increases for the average customer. Over the past five years Metro Water customers have seen an <u>average annual increase of</u> only 2%!

Historical Metro Water Rate increases:	
FY 2015	3.4%
FY 2016	1.8%
FY 2017	5.1%
FY 2018	0.0%
FY 2019	1.6%
FY 2020	1.9%

You may be asking HOW IS THIS POSSIBLE when customers served by other water providers across the country have seen average annual rate increases of close to 7% over the past five years.

This is made possible thanks to two strategic actions:

Efficient financial utilization or <u>Using what we have wisely</u>

- \* Priority-driven budget process
- \* No new debt since 2013
- \* Paid off over \$33 million of debt \*\$5.5 million of debt paid off early; saved \$480,000 in interest payments
- \* Dozens of wise cost saving actions by staff

This saves over \$1,300,000 annually

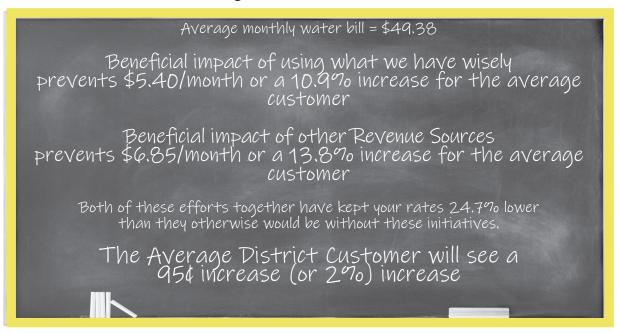
Seeking non-ratepayer revenue streams or Other revenue sources

- \* Active Cash Management generates \$230,000 in current fiscal year
- \* Phoenix Water Storage Agreement generates \$115,000 annually
- \* Sewer Billing Agreement generates \$117,000 additional annual revenue
- \* Compensated System Conservation Invests 3,500 acre-feet annually in mitigating Colorado River shortage declaration, saves \$638,000 in annual delivery costs, and generates over \$410,000 annually.

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Without these strategic actions to save \$1.3 million annually and generate an additional \$1.65 million per year in other revenue sources, your water rates would have needed to increase significantly more.

Lets see what that would look like for the average customer:

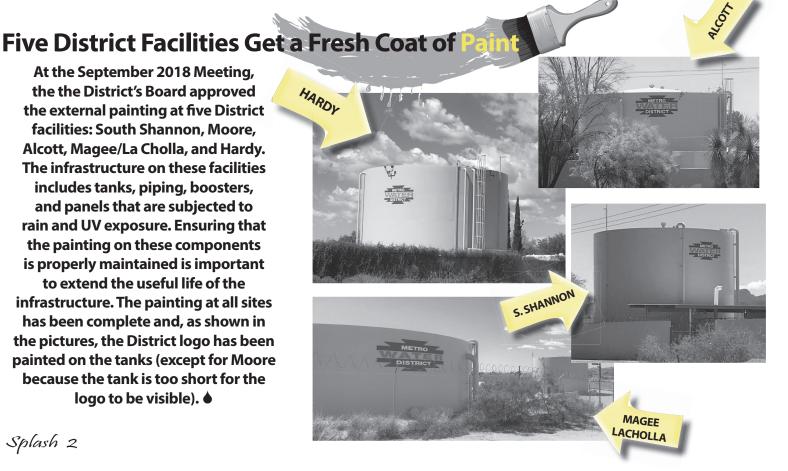


This again highlights how maintaining revenue stability dramatically reduces the magnitude of rate increases while also enabling a transparent dialogue on the reason for any rate adjustments. Thank you for supporting Metro Water's continued revenue stability initiatives while ensuring the stable financial health of the District.

For questions or more information on any of these initiatives please call us at 575-8100 or email us at info@metrowater.com.

### At the September 2018 Meeting, the the District's Board approved the external painting at five District facilities: South Shannon, Moore, Alcott, Magee/La Cholla, and Hardy. The infrastructure on these facilities includes tanks, piping, boosters, and panels that are subjected to rain and UV exposure. Ensuring that the painting on these components is properly maintained is important to extend the useful life of the infrastructure. The painting at all sites has been complete and, as shown in the pictures, the District logo has been painted on the tanks (except for Moore because the tank is too short for the

logo to be visible).





2018 Water Quality Report METRO HUB SERVICE AREA

2018 WATER QUALITY REPORT WATER Metro Southwest - Diablo Village

2018 WATER QUALITY REPORT

Metro Southwest - E&T

#### 2018 Water Quality Report METRO SOUTHWEST - LAZY B

**WATER QUALITY** 

**REPORTS 2018** 

The annual Water Quality

Reports are available to

view and print



What contaminants might be detected?

informed about their water supply are our best allies in supporting improvements necessary for safe and reliable water. •

from the Metro Water District website

at metrowater.com. Please call us at

575-8100 or visit our office at 6265 N. La Canada Drive if you would like

to receive a paper copy.

We helieve that customers who are well

## SPOTLIGHT ON METRO SOUTHWEST





**Austin Bott, Utility Technician II, fabricates well** discharge piping at the E&T 23 wellsite. The well recently underwent significant proactive maintenance activities to ensure reliable water production in the E&T service area.



2019 METRO WATER BOARD OF DIRECTORS RICHARD SARTI, DAN M. OFFRET, JUDY SCRIVENER, JIM DOYLE, AND BRYAN FOULK

Metro Water offices will be closed:

Independence Day, Thursday, July 4, 2019
Labor Day, Monday September 2, 2019



Office Hours: Monday - Thursday 7:30 a.m. - 5:30 p.m. Friday 7:30 a.m. - Noon







#### **Board of Directors:**

Judy Scrivener, Chair Bryan Foulk, Vice Chair Jim Doyle, Member Dan M. Offret, Member Richard Sarti, Member

### **Board Meetings:**

Monday, July 8, 2019 Monday, August 12, 2019 Monday, September 9, 2019

Board meetings are held at 6265 N. La Cañada Drive and typically start at 6:00 p.m.

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575-8100

info@metrowater.com



Splash Newsletter ~ Summer 2019