

**Metropolitan Domestic Water Improvement District  
Board of Directors Meeting**

**August 12, 2013**

**Monthly Status of the District – July 2013**

**Synopsis**

The purpose of this agenda item is to provide the Board with an update of the District's activities for the past month. This is not an action item, but is meant to provide information to the Board and give a clearer picture of the District's activities.

**July 2013 Report**

**Water Usage/Quality**

Amount of Water Consumed in Metro Main

Month of July 2013 – 236,956,400 gallons  
Same period last year – 238,654,100 gallons  
Month of June 2013 – 255,918,900 gallons  
FY13-14 Year to Date – 236,956,400 gallons  
FY12-13 Year to Date – 238,654,100 gallons

Amount of Water Consumed in Metro Hub

Month of July 2013 – 30,479,300 gallons  
Same period last year – 27,660,000 gallons  
Month of June 2013 – 34,046,300 gallons  
FY13-14 Year to Date – 36,479,300 gallons  
FY12-13 Year to Date – 27,660,000 gallons

Amount of Water Consumed in Metro Southwest

Month of July 2013 – 11,248,800 gallons  
Same period last year – 11,554,000 gallons  
Month of June 2013 – 12,028,200 gallons  
FY13-14 Year to Date – 11,248,800 gallons  
FY12-13 Year to Date – 11,554,000 gallons

Revenue Metered Sales Billed in July 2013 – Grand Total \$ 1,519,708.17

Metro Main – \$ 1,302,193.04  
Metro Hub – \$ 153,980.61  
Metro Southwest – \$ 63,534.52

Last Year Revenue Metered Sales Billed in July 2012 – Grand Total \$ 1,423,532.61

Metro Main – \$ 1,225,564.45

Metro Hub – \$ 133,943.27  
Metro Southwest – \$ 64,024.89

#### Water Quality Samples

- 97 Microbiological samples taken from the distribution system.
- 6 Microbiological samples taken from the District's active wells.
- 70 Lab/field test samples for arsenic, nitrate, IOCs, VOCs, copper and lead, TTHMs, HAA5.

#### Status of Compliance with Regulatory Requirements

District is in compliance with its regulatory requirements.

#### **System Maintenance**

##### Noteworthy Maintenance Projects and Major Repairs in July 2013:

1. Three new PRV installations: Via Tierra, Via Hacienda, and Via Caballo.
2. Replaced damaged service line on Via Ponte.
3. Lazy B tank foundation and electrical rack install.
4. Repaired leak on DVA on Corte Frida Kahlo.
5. Replaced failed service saddle on Broadmede.

PRV Inspections – 74

Valves Exercised – 6

#### Meter Replacements

Meters Replaced – 6  
Meters Tested – 0

New Meter Installs – 14

#### **Customer Accounts**

Total Customers – 19,918

Turn-on for New Accounts – 282

#### Delinquent Accounts – July 2013

Initial Shut Off Notices – 700  
Final Shut Offs – 76

High Consumption Contacts – 94

Service Orders & Work Orders – Total performed: 148

Service Orders (generated from customers calling in with a problem):

Metro Main – 84  
Metro Hub – 6  
Metro Southwest – 4  
Work Orders (generated by staff when a need to perform additional work is recognized):  
Metro Main – 24  
Metro Hub – 17  
Metro Southwest – 13

### **Water Sustainability Projects**

**2013 CAP Storage** – As of June 30, 2013, 9,393 acre-feet has been stored at AVRVP and at our groundwater savings partners. Therefore, 70 percent of the District’s 13,460 acre-feet of CAP water has been stored.

**Avra Valley Recharge Project (AVRP)** – A total of 4,425 acre-feet was recharged at AVRVP as of July 31, 2013 out of the 7,117 acre-feet scheduled for 2013. In addition, 883 acre-feet is scheduled for the Arizona Water Bank.

Amount of Water Recharged at AVRVP:

Month of July 2013 – 165,434,600 gallons  
Same period last year – 143,048,589 gallons  
Month of June 2013 – 202,353,500 gallons

**South Shannon Treatment System** – As of July 30, 2013, approximately 50 million gallons of water has been treated since the twentieth carbon change-out on May 30, 2013. The next change-out is scheduled for August 14, 2013. Since its startup in July 2006, 1.4 billion gallons of water has been treated by the treatment system. Since 2000, \$796,014.07 has been reimbursed from ADEQ. Staff submitted the fourth quarter reimbursement request to ADEQ for \$31,236.33.

**2014 CAP Utilization** – Staff is seeking ways to fully utilize the District’s CAP allocation of 13,460 acre-feet by 2014 and beyond. The District’s CAP budget increases will be smaller than CAP’s rate increases, therefore partners are needed for the District to gain recharge credits for the portion of the CAP allocation that the District pays capital charges on, but does not have funds for delivery and storage. Staff is waiting for a response from an interested partner.

**State Land CAP Allocation** – SRP sent a proposal to use all of Arizona State Land Department’s (ASLD) CAP allocation of 32,076 acre-feet. Staff assisted SAWUA in drafting a letter to ASLD opposing SRP’s proposal, since part of ASLD’s CAP allocation (14,000 acre-feet) was originally planned for use in the Tucson Active Management Area (TAMA). ADWR’s 4<sup>th</sup> Management Plan goal of reaching safe-yield is dependent upon use of ASLD’s 14,000 acre-feet of CAP water in the TAMA. ASLD has not yet responded to SAWUA.

**Non-Indian Agricultural (NIA) Water CAP Application** – Staff completed and submitted on June 12, 2013 an application for Metro Southwest – Diablo Village. The application was due to ADWR on June 14, 2013. ADWR is reviewing the 17 applications received from municipal providers. The total volume requested was 93,979 AF. The CAGR requested 34,629 AF which equaled the entire NIA water available. The District's application was for the second lowest volume (299 AF).

**Effluent Recharge Project** – The District has contracted with ProPipe to flush the northern pipeline that could be used to move District effluent to be used by Cortaro Marana Irrigation District (CMID). The flushing and subsequent videoing will determine the condition of the pipeline and to what extent repairs or possible new construction will be needed.

### **Capital Improvement Program & Other Major Projects**

**Riverside Well Improvements** – Design of the well site improvements was completed by the District's Miscellaneous Design Consultant, EEC Engineering. Design was completed in July 2012. Bid advertisement began on November 19, 2012 and bids were received on December 19, 2012. The construction contract was awarded to the Ashton Company during the January 14, 2013 meeting. A pre-construction meeting was held on February 12, 2013. Construction started on March 18, 2013 and is continuing. Completion is not anticipated until September 2013 due to the delivery schedule of the variable frequency drive.

**Hub Well #1A Site Improvements (Fruchthendler Well)** – The District's Miscellaneous Design Consultant, EEC Engineering, completed the design of the project. Bidding on the project commenced on April 8, 2013. Bids were received on May 1, 2013. The construction contract was awarded to Innova Engineering during the May 13, 2013 meeting. Construction started on July 8, 2013 and is continuing.

**Oracle/Ina Intersection Improvements** – Pima County final plans for utilities were received on April 12, 2012. Conflicts with the proposed storm drains will require the lowering of existing waterline at three locations. Advertising commenced on November 5, 2012 and bids were received on November 28, 2012. The construction contract was awarded during the Board's December 2012 meeting to Select Development. Construction commenced on January 23, 2013. Construction of the waterline relocations was completed on April 8, 2013. Project close-out is still awaiting the submittal of close-out documentation by Select Development.

For additional information regarding this report, the Board can also refer to the more detailed reports from the Utility and Engineering Teams. The Board should feel free to request any additional information that it would like to see on this report. Staff is prepared to discuss any questions that the Board may have regarding this report.

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Respectfully Submitted,

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General Manager